

DISTRIBUTION OF EXCESS FEES
For the Year Ended September 30, 2005
Doug Belden, Tax Collector
Hillsborough County, Florida

10/26/2005

	Fees & Commissions	Fees Paid/Total Income	Percentage Total Income	DISTRIBUTION OF EXCESS FEES	
Commissions received from:					
Board of County Commissioners					
BOCC General Revenue	\$ 16,183,023.96	0.465554	46.5554%	\$ 6,389,412.86	
				4,117,487.20	10,506,900.06
BOCC Environmentally Sensitive Lands	112,816.43	0.003246	0.3246%		44,542.40
BOCC Public Library Services	655,702.95	0.018863	1.8863%		258,885.91
BOCC Municipal Service Taxing Unit	3,224,751.48	0.092770	9.2770%		1,273,202.62
BOCC Parks & Recreation - Unincorporated	36,311.27	0.001045	0.1045%		14,336.49
BOCC -Infrastructure Assessment	119.54	0.000003	0.0003%		47.20
BOCC -Stormwater	96,874.73	0.002787	0.2787%		38,248.27
BOCC -Solid Waste Disposal	360,342.96	0.010366	1.0366%		142,271.30
BOCC -Solid Waste Collection	355,667.35	0.010232	1.0232%		140,425.27
BOCC -Light Districts - Hill. Cty	137,837.90	0.003965	0.3965%		54,421.42
CAU 00103 Water Dept	3,001.78	0.000086	0.0086%		1,185.17
CAU 00106 Water Dept	2,890.50	0.000083	0.0083%		1,141.23
CAU 00107 Water Dept	88.09	0.000003	0.0003%		34.78
CAU 00109 Water Dept	937.80	0.000027	0.0027%		370.26
CAU 00110 Water Dept	202.85	0.000006	0.0006%		80.09
CAU 00203 Water Dept	226.72	0.000007	0.0007%		89.51
CAU 00206 Water Dept	2,204.55	0.000063	0.0063%		870.41
CAU 00209 Water Dept	982.95	0.000028	0.0028%		388.09
CAU 00303 Water Dept	1,504.95	0.000043	0.0043%		594.19
CAU 00306 Water Dept	1,682.44	0.000048	0.0048%		664.26
CAU 00307 Water Dept	72.78	0.000002	0.0002%		28.73
CAU 00309 Water Dept	293.12	0.000008	0.0008%		115.73
CAU 00310 Water Dept	180.48	0.000005	0.0005%		71.26
CAU 98402 Water Dept	9.86	0.000000	0.0000%		3.89
CAU 98403 Water Dept	1,327.76	0.000038	0.0038%		524.23
CAU 98404 Water Dept	2.21	0.000000	0.0000%		0.87
CAU 98406 Water Dept	3,730.66	0.000107	0.0107%		1,472.95
CAU 98407 Water Dept	2.21	0.000000	0.0000%		0.87

CAU 98409 Water Dept	686.28	0.000020	0.0020%	270.96
CAU 99103 Water Dept	2,489.62	0.000072	0.0072%	982.95
CAU 99104 Water Dept	2.21	0.000000	0.0000%	0.87
CAU 99106 Water Dept	1,938.00	0.000056	0.0056%	765.16
CAU 99109 Water Dept	225.63	0.000006	0.0006%	89.08
CAU 99201 Water Dept	2.49	0.000000	0.0000%	0.98
CAU 99203 Water Dept	2,838.89	0.000082	0.0082%	1,120.85
CAU 99206 Water Dept	2,772.58	0.000080	0.0080%	1,094.67
CAU 99207 Water Dept	2.20	0.000000	0.0000%	0.87
CAU 99209 Water Dept	846.32	0.000024	0.0024%	334.15
CAU 99210 Water Dept	186.51	0.000005	0.0005%	73.64
CAU 99302 Water Dept	207.83	0.000006	0.0006%	82.06
CAU 99303 Water Dept	3,281.73	0.000094	0.0094%	1,295.70
CAU 99306 Water Dept	3,233.72	0.000093	0.0093%	1,276.74
CAU 99307 Water Dept	2.20	0.000000	0.0000%	0.87
CAU 99309 Water Dept	413.95	0.000012	0.0012%	163.44
CAU 99310 Water Dept	182.56	0.000005	0.0005%	72.08
CAU 99402 Water Dept	156.76	0.000005	0.0005%	61.89
CAU 99403 Water Dept	896.63	0.000026	0.0026%	354.01
CAU 99406 Water Dept	1,248.73	0.000036	0.0036%	493.03
CAU 99407 Water Dept	59.62	0.000002	0.0002%	23.54
CAU 99409 Water Dept	1,619.15	0.000047	0.0047%	639.28
RW 20001 Reclaimed Water	467.32	0.000013	0.0013%	184.51
RW 20002 Reclaimed Water	2.08	0.000000	0.0000%	0.82
RW 20011 Reclaimed Water	209.24	0.000006	0.0006%	82.61
RW 20012 Reclaimed Water	820.02	0.000024	0.0024%	323.76
RW 20013 Reclaimed Water	83.90	0.000002	0.0002%	33.13
RW 20014 Reclaimed Water	1,347.50	0.000039	0.0039%	532.02
RW 99001 Reclaimed Water	188.09	0.000005	0.0005%	74.26
CAU 00402 Water Dept	241.93	0.000007	0.0007%	95.52
CAU 00403 Water Dept	1,366.28	0.000039	0.0039%	539.44
CAU 00406 Water Dept	5,317.04	0.000153	0.0153%	2,099.28
CAU 00409 Water Dept	1,225.24	0.000035	0.0035%	483.75
CAU 01102 Water Dept	274.64	0.000008	0.0008%	108.44
CAU 01103 Water Dept	420.33	0.000012	0.0012%	165.96
CAU 01104 Water Dept	2.20	0.000000	0.0000%	0.87
CAU 01106 Water Dept	1,794.05	0.000052	0.0052%	708.33
CAU 01109 Water Dept	2,409.87	0.000069	0.0069%	951.47

CAU 01202 Water Dept	3.46	0.000000	0.0000%	1.37
CAU 01203 Water Dept	1,890.14	0.000054	0.0054%	746.27
CAU 01206 Water Dept	8,524.85	0.000245	0.0245%	3,365.80
CAU 01209 Water Dept	126.14	0.000004	0.0004%	49.80
CAU 01302 Water Dept	109.74	0.000003	0.0003%	43.33
CAU 01303 Water Dept	2,334.33	0.000067	0.0067%	921.64
CAU 01304 Water Dept	5.14	0.000000	0.0000%	2.03
CAU 01306 Water Dept	2,746.46	0.000079	0.0079%	1,084.36
CAU 01309 Water Dept	1,155.92	0.000033	0.0033%	456.38
CAU 01310 Water Dept	168.76	0.000005	0.0005%	66.63
RW 20021 Reclaimed Water	302.61	0.000009	0.0009%	119.48
RW 20022 Reclaimed Water	2,494.20	0.000072	0.0072%	984.77
CAU 01403 Water Dept	5,183.14	0.000149	0.0149%	2,046.42
CAU 01405 Water Dept	3.50	0.000000	0.0000%	1.38
CAU 01406 Water Dept	6,410.57	0.000184	0.0184%	2,531.03
CAU 01409 Water Dept	2,622.65	0.000075	0.0075%	1,035.48
CAU 02103 Water Dept	2,692.18	0.000077	0.0077%	1,062.93
CAU 02106 Water Dept	4,113.32	0.000118	0.0118%	1,624.03
CAU 02109 Water Dept	1,444.29	0.000042	0.0042%	570.24
CAU 02202 Water Dept	147.66	0.000004	0.0004%	58.30
CAU 02203 Water Dept	1,530.29	0.000044	0.0044%	604.19
CAU 02204 Water Dept	-	0.000000	0.0000%	-
CAU 02205 Water Dept	10.85	0.000000	0.0000%	4.28
CAU 02206 Water Dept	8,285.72	0.000238	0.0238%	3,271.38
CAU 02209 Water Dept	3,022.56	0.000087	0.0087%	1,193.37
CAU 02301 Water Dept	15.18	0.000000	0.0000%	5.99
CAU 02302 Water Dept	2.43	0.000000	0.0000%	0.96
CAU 02303 Water Dept	1,652.99	0.000048	0.0048%	652.64
CAU 02305 Water Dept	505.40	0.000015	0.0015%	199.54
CAU 02306 Water Dept	3,241.12	0.000093	0.0093%	1,279.67
CAU 02309 Water Dept	4,965.28	0.000143	0.0143%	1,960.40
CAU 02310 Water Dept	3.75	0.000000	0.0000%	1.48
RW 20031 Reclaimed Water	2,042.50	0.000059	0.0059%	806.42
BOCC -Transportation assessment	173.91	0.000005	0.0005%	68.66
CAU 02401 Water Dept	2.27	0.000000	0.0000%	0.90
CAU 02402 Water Dept	141.37	0.000004	0.0004%	55.82
CAU 02403 Water Dept	587.22	0.000017	0.0017%	231.85
CAU 02406 Water Dept	3,611.87	0.000104	0.0104%	1,426.04

CAU 02409 Water Dept	3,370.67	0.000097	0.0097%	1,330.81
CAU 03101 Water Dept	2.27	0.000000	0.0000%	0.90
CAU 03102 Water Dept	-	0.000000	0.0000%	-
CAU 03103 Water Dept	2,001.25	0.000058	0.0058%	790.14
CAU 03106 Water Dept	5,517.82	0.000159	0.0159%	2,178.55
CAU 03109 Water Dept	1,336.05	0.000038	0.0038%	527.50
CAU 03203 Water Dept	2,533.28	0.000073	0.0073%	1,000.19
CAU 03204 Water Dept	56.06	0.000002	0.0002%	22.13
CAU 03205 Water Dept	82.93	0.000002	0.0002%	32.74
CAU 03206 Water Dept	2,109.43	0.000061	0.0061%	832.85
CAU 03209 Water Dept	2,052.36	0.000059	0.0059%	810.32
CAU 03302 Water Dept	212.99	0.000006	0.0006%	84.09
CAU 03303 Water Dept	1,323.57	0.000038	0.0038%	522.57
CAU 03304 Water Dept	5.05	0.000000	0.0000%	2.00
CAU 03305 Water Dept	6.15	0.000000	0.0000%	2.43
CAU 03306 Water Dept	4,888.77	0.000141	0.0141%	1,930.19
CAU 03309 Water Dept	2,704.16	0.000078	0.0078%	1,067.66
RW 20041 Water Dept	1,752.57	0.000050	0.0050%	691.95
RW 20042 Water Dept	2,268.97	0.000065	0.0065%	895.84
			Due BOCC	12,537,756.57
BOCC Bond - Criminal Justice	1.48	0.000000	0.0000%	0.58
BOCC Bond - Parks & Recreation	2.14	0.000000	0.0000%	0.84
Series 2000 CAU Water Dept	53,236.11	0.001531	0.1531%	21,018.78
Series 2000 Reclaimed Water	9,628.12	0.000277	0.0277%	3,801.41
			Total BOCC	12,562,578.18
School Board Debt Service	194,167.56	0.005586	0.5586%	76,661.61
SWFWMD - General District	456,068.27	0.013120	1.3120%	180,065.76
Tampa Port Authority	274,416.32	0.007894	0.7894%	108,345.58
Children's Board	527,542.90	0.015176	1.5176%	208,285.51
Tampa Palms	29,156.42	0.000839	0.0839%	11,511.59
SWFWMD - Alafia River Basis (A)	57,226.81	0.001646	0.1646%	22,594.40
SWFWMD - Hillsborough River Basis (H)	128,380.82	0.003693	0.3693%	50,687.56
SWFWMD - NW Hillsborough Basin (N)	98,422.22	0.002831	0.2831%	38,859.25
Transit Authority	513,551.58	0.014774	1.4774%	202,761.43
NON-AD VALOREM ASSESSMENTS				
Carrollwood Recreation	7,065.79	0.000203	0.0203%	2,789.73

Twelve Oaks	1,893.15	0.000054	0.0054%	747.46
Carrollwood Meadows	1,172.78	0.000034	0.0034%	463.04
Sugarwood Grove	515.38	0.000015	0.0015%	203.48
Northdale	6,620.16	0.000190	0.0190%	2,613.79
Bloomingtondale	9,755.67	0.000281	0.0281%	3,851.75
North Lakes	1,001.20	0.000029	0.0029%	395.30
Bay Crest Park	435.17	0.000013	0.0013%	171.81
Lago Vista	566.93	0.000016	0.0016%	223.84
Windemere	181.77	0.000005	0.0005%	71.76
Country Place	1,511.56	0.000043	0.0043%	596.80
Tampa Palms 1	19,783.81	0.000569	0.0569%	7,811.08
Beacon Meadows	241.14	0.000007	0.0007%	95.21
Carrollwood South	143.24	0.000004	0.0004%	56.56
Carrollwood North	217.77	0.000006	0.0006%	85.98
Country Lakes	94.55	0.000003	0.0003%	37.33
Country Run	345.75	0.000010	0.0010%	136.51
Hunter's Lake	109.90	0.000003	0.0003%	43.39
Indian Hills - Hickory Ridge	142.52	0.000004	0.0004%	56.27
Lake Heather	468.98	0.000013	0.0013%	185.16
Logan Gate	1,825.33	0.000053	0.0053%	720.68
Valrico Manor	333.31	0.000010	0.0010%	131.60
Tampa Palms 2	6,363.23	0.000183	0.0183%	2,512.34
The Cove at Bayport Colony	846.24	0.000024	0.0024%	334.11
Hickory Hills	293.01	0.000008	0.0008%	115.69
Lake Magdalene Estates West	132.02	0.000004	0.0004%	52.12
Hammock Woods	291.30	0.000008	0.0008%	115.01
Brandon Groves North	57.51	0.000002	0.0002%	22.71
South Pointe Subdivision	92.42	0.000003	0.0003%	36.49
North Pointe Subdivision	722.62	0.000021	0.0021%	285.30
Bloomingtondale Oaks	280.56	0.000008	0.0008%	110.77
Tarawood	152.68	0.000004	0.0004%	60.28
Village Estates W	285.93	0.000008	0.0008%	112.89
Pine Hollow	115.74	0.000003	0.0003%	45.70
Cheval West Community	31,927.89	0.000919	0.0919%	12,605.83
Westchase Community Dev	45,793.78	0.001317	0.1317%	18,080.39
Arlington	124.56	0.000004	0.0004%	49.18
Westwood	101.74	0.000003	0.0003%	40.17
Cory Lakes	26,485.10	0.000762	0.0762%	10,456.90
Downtown	17,912.04	0.000515	0.0515%	7,072.07
Boyette Springs	1,016.38	0.000029	0.0029%	401.29
Lake Brant	43.75	0.000001	0.0001%	17.27

Palm Bay Community Development	3,950.80	0.000114	0.0114%	1,559.86
Tampa Palms OST	46,186.36	0.001329	0.1329%	18,235.39
Waterford	1,650.97	0.000047	0.0047%	651.84
Buckhorn Estates	560.74	0.000016	0.0016%	221.39
Westchase East Community	69,075.31	0.001987	0.1987%	27,272.45
Lake St. Charles	17,792.62	0.000512	0.0512%	7,024.92
Arbor Greene	48,155.33	0.001385	0.1385%	19,012.78
Fishhawk	32,600.33	0.000938	0.0938%	12,871.32
Heritage Harbor	16,730.62	0.000481	0.0481%	6,605.62
Buckhorn Oaks	209.25	0.000006	0.0006%	82.62
Heritage Isles	17,583.72	0.000506	0.0506%	6,942.44
East Lake Park	650.84	0.000019	0.0019%	256.97
Pine Meadows	83.91	0.000002	0.0002%	33.13
Tampa Shores	364.60	0.000010	0.0010%	143.95
Covington Park	23,212.86	0.000668	0.0668%	9,164.94
Country Village	148.47	0.000004	0.0004%	58.62
City of Tampa -Streetcar	5,978.89	0.000172	0.0172%	2,360.60
Light Districts - City of Tampa	4,702.77	0.000135	0.0135%	1,856.76
Harbor Bay	28,386.28	0.000817	0.0817%	11,207.53
Panther Trace	17,854.80	0.000514	0.0514%	7,049.47
Park Place	14,158.74	0.000407	0.0407%	5,590.18
Parkway Center	3,498.20	0.000101	0.0101%	1,381.17
Rivercrest	13,072.37	0.000376	0.0376%	5,161.26
Waterchase	16,445.48	0.000473	0.0473%	6,493.04
Westshore Business District	5,305.96	0.000153	0.0153%	2,094.91
Lake Magdalene	225.96	0.000007	0.0007%	89.21
City of Tampa - Stormwater	38,056.32	0.001095	0.1095%	15,025.47
Lake Strawberry	296.06	0.000009	0.0009%	116.89
Fishhawk II	21,003.13	0.000604	0.0604%	8,292.50
Grand Hampton	5,100.18	0.000147	0.0147%	2,013.66
South Fork	6,433.46	0.000185	0.0185%	2,540.07
Live Oak 1	16,116.07	0.000464	0.0464%	6,362.98
Brandon Hills	321.69	0.000009	0.0009%	127.01
Keystone Grove Lakes	141.57	0.000004	0.0004%	55.89
Total Commissions Income	24,332,071.53			Total -Other 1,161,744.57
* Other Income (see below for detail)	10,428,719.50	0.300014	30.0014%	
Total Income	34,760,791.03	100.00%	100.00%	

TOTAL EXCESS FEES \$ 13,724,322.75

* OTHER INCOME	Fees & Commissions	Total Per Category
Fees and Other Income		
County Occupational License		
Estimated Annual Cost of Collection	466,604.39	
Transfer Fees	7,949.80	474,554.19
Game & Fish License Fees		23,877.50
Tax Sale Certificates		
5% Commission	1,600,631.77	
Redemption Fees	120,604.44	
Tax Deed Application Fees	80,195.00	1,801,431.21
Outstanding Warrants on TPP		
Warrant Fees	6,482.65	
Collection Costs Recovered	5,678.00	
Delinquent property fee	5,571.75	17,732.40
Advertising Costs Recovered		79,063.75
Board of County Commissioners / Other County		
Postage Costs Reimbursed	118,112.58	
Tourist Development Tax Commissions	147,888.86	266,001.44
Interest Earned - State Board of Admin.		305,972.92
Interest earned on Investments- Local		54,859.40
Miscellaneous Income		708,418.93
Total Revenue Tax and License Division		3,731,911.74
MOTOR VEHICLE DIVISION		
Department of Revenue		
Sales Tax Commissions		1,230.00
Department of Highway Safety & Motor Vehicles		
Service Fees on Registrations	5,991,325.66	
Driver License Fees	690,928.25	
Interest Earned on Investments		6,682,253.91
Miscellaneous Income		13,323.85
Total Revenue Motor Vehicle Division		6,696,807.76

*Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.

